





<u>STAFF</u>

- Kevin Huey
 - District Manager
- CHERYL HALLA 30 years! Thank You!
 - Financial/office administrator
- MICHAEL SNAIR
 - Superintendent
- Thank you to the Staff for another safe year!



<u>Trustees</u>

- •MIKE GANE CHAIR
 - BRUCE SHEPHERD
 - KEVIN LARSON
 - STEVE ARSTAD
 - DAVE LIBBY



2018 Rates

- The trustees have authorized a 3% increase to KID domestic water rates for 2018.
- Domestic rate up to ¼ acre \$462.50
- Agricultural Rate \$189.80 per acre
- The Interior Health Authority levy for 2018 has been increased to \$59.50 from \$49.50.



2025 Planning

- For those of you who may remember the 43210
 Drinking Water guidelines, they are now called
 Interior Health Compliance Plan for Large Water
 Systems. We are still required to meet these guidelines.
- Larratt Aquatic Consulting will be undertaking studies to provide data for KID to apply for filtration exclusion.
- The UV plant must be completed by 2025 as per our licensing requirements from IHA.
- The current levy that is in place will rise to build the funds towards building this UV plant.



2025 Planning cont.

- The IHA levy will be rising annually:
- 2019 \$134.50 2020 \$144.50 2021 \$154.50
 - 2022 \$164.50 2023 \$174.50 2024 \$184.50
 - 2025 \$194.50
- We expect the funds raised through the levy will be approximately 50% of the funds required.
- Once plans are finalized and costs confirmed, this capital expenditure must go to referendum.
- The remaining funds would be borrowed unless the Federal and Provincial governments provide grant money. (KID is not eligible at the moment).



Watering Restrictions

Stage One: (in effect until further notice)

- A) No watering is permitted outside of the irrigation season from April 15th until October 15th
- B) All properties on the south side of Lakehill Rd., and south of Lakehill Rd. water only on <u>Tuesday</u> and <u>Thursday and Saturday</u>.
- C) All properties on the north side of Lakehill Rd., and north of Lakehill Rd. water only on **Wednesday and Friday and Sunday**.
- D) Watering is permitted from 6:00 A.M. until 10:00 A.M. and from 7:00 P.M. to 11:00 P.M. ONLY.
- E) Use of micro-irrigation, drip irrigation or a hose with a shut-off nozzle (hand water) to water trees, shrubs or vegetables is permitted on any day, at any time.
- F) Automatic underground irrigation systems may operate from **midnight to 6:00 A.M. ONLY on the permitted days**.
- G) Agricultural properties with a district irrigation connection **and** flow restrictor **and** who have "farm status designation" through BC Assessment Authority, are exempt from the above restrictions for watering their planted crops only; natural or planted landscaped areas must follow the above conservation measures.
- H) No watering allowed on Monday.



Watering Restrictions cont.

Stage Two: (as deemed necessary by Trustees) and in addition to Stage One:

- A) All properties on the south side of Lakehill Rd., and south of Lakehill Rd. water only on **Tuesday and Saturday**.
- B) All properties on the north side of Lakehill Rd., and north of Lakehill Rd. water only on **Wednesday and Sunday**.
- C) Agricultural properties with a district irrigation connection **and** flow restrictor **and** who have "farm status designation" through BC Assessment Authority, are exempt from the above restrictions for watering their planted crops only; natural or planted landscaped areas must follow the above conservation measures.
- D) Automatic underground irrigation systems are included in the above restrictions.
- E) No watering allowed on Monday, Thursday, or Friday.
- F) There shall be no use of water for filling swimming pools, hot tubs, ponds, or washing vehicles or boats.

Stage Three: (as deemed necessary by Trustees)

- No outside watering permitted.



<u>Assessment Role Review</u>

- The Board with Staff will be conducting a review of the assessment role.
- This will look at tax vs. toll.
- May lead to a 6 month billing instead of a yearly bill. One for taxes and one for tolls.
- Would allow for water shut off in the case of nonpayment for water.



Delinquent Ratepayers

- We have approximately 10% of our ratepayers who are delinquent.
- This uses up considerable staff time to chase down payment - usually through the mortgage holder.
- Our current method of recovery is to put the delinquent property up for tax sale.
- With assessment roll review and a move to tolls,
 KID could then shut water off to the property.



Cemetery

- The Trustees have approved a new Cemetery Bylaw.
- The use of the Cemetery is restricted to residents only.
- Rates have increased to reflect current market costs.



Fire Response

- KID has met with KVFD and reviewed our response to last year's fire.
- Recommendations have been made to RDOS and KVFD.
- The gulley above the Oak/Lakehill intersection will be used for a demonstration area for Fire Smart on May 5th.



Old Dump Property

 KID has begun negotiations to donate the old dump property at the top of Dogwood to KVFD for fire training grounds.



Thank you!

Questions?